

Object	Title	2017-2018 Final Budget
Revenues		
GL Key 680810 -- BOULDER CR FIRE PROTECTN DIST		
40100	PROPERTY TAX-CURRENT SEC-GEN	901,600.00
40110	PROPERTY TAX-CURRENT UNSEC-GEN	-
40130	PROPERTY TAX-PRIOR UNSEC-GEN	-
40142	PENALTIES FOR DELINQUENT TAXES	-
40143	REDMPTN PNLTIES FOR DELINQ TXS	-
40150	SUPP PROP TAX-CURRENT SEC	-
40151	SUPP PROP TAX-CURRENT UNSEC	-
40160	SUPP PROP TAX-PRIOR SEC	-
40161	SUPP PROP TAX-PRIOR UNSEC	-
40192	ASSESSMENTS	176,784.00
40430	INTEREST	5,000.00
40830	ST-HOMEOWNERS' PROP TAX RELIEF	-
40894	ST-OTHER	-
41306	INSPECTION FEES	8,000.00
42384	OTHER REVENUE	58,500.00
42390	UNCLAIMED MONEY-ESCHEATED	-
Total GL Key 680810		1,149,884.00
Total Revenues		1,149,884.00
Expenditures		
GL Key 680810 -- BOULDER CR FIRE PROTECTN DIST		
51000	REGULAR PAY-PERMANENT	233,105.00
51010	REGULAR PAY-EXTRA HELP	29,915.00
51015	REGULAR PAY-SICK LEAVE	16,170.00
51020	REGULAR PAY-DIRECTORS	2,400.00
51025	REGULAR PAY-CALL BACK	83,000.00
52010	OASDI-SOCIAL SECURITY	15,000.00
52015	PERS	36,850.00
53010	EMPLOYEE INSURANCE & BENEFITS	65,600.00
53015	UNEMPLOYMENT INSURANCE	6,000.00
54010	WORKERS COMPENSATION INSURANCE	10,425.00
61110	CLOTHING & PERSONAL SUPPLIES	65,000.00
61215	RADIO	7,400.00
61221	TELEPHONE-NON TELECOM 1099	12,940.00
61310	FOOD	1,000.00
61535	OTHER INSURANCE	25,554.00
61720	MAINT-MOBILE EQUIPMENT-SERV	81,000.00
61725	MAINT-OFFICE EQUIPMNT-SERVICES	3,000.00
61730	MAINT-OTH EQUIP-SERVICES	11,900.00
61845	MAINT-STRUCT/IMPS/GRDS-OTH-SRV	29,528.00
62010	EMPL CERTIFICATES & LICENSES	1,500.00
62020	MEMBERSHIPS	2,870.00
62111	MISCELLANEOUS EXPENSE-SERVICES	100.00
62214	DUPLICATING SERVICES	1,800.00
62220	PHOTO COPY / PRINTER SUPPLIES	300.00
62221	POSTAGE	400.00

62222	SUBSCRIPTIONS/PERIODICALS	195.00
62223	SUPPLIES	8,000.00
62225	NON PC SOFTWARE	6,655.00
62301	ACCOUNTING AND AUDITING FEES	4,300.00
62303	ADMIN SERVICES BY OTHER COUNTY DEPAR	14,790.00
62316	COMPUTER PROFESSIONAL SERVICES	9,600.00
62328	911 DISPATCH SERVICES	27,770.00
62358	LAUNDRY SERVICES	1,800.00
62360	LEGAL SERVICES	5,000.00
62367	MEDICAL SERVICES-OTHER	10,000.00
62381	PROF & SPECIAL SERV-OTHER	10,000.00
62420	LEGAL NOTICES	500.00
62710	FIELD EQUIPMENT	16,400.00
62827	ELECTION EXPENSE	-
62888	SPEC DIST EXP-SERVICES	29,135.00
62914	EDUCATION & TRAINING(REPT)	19,600.00
62920	GAS, OIL, FUEL	15,000.00
63070	UTILITIES	10,000.00
86110	BUILDINGS AND IMPROVEMENTS	53,860.00
86204	EQUIPMENT	33,000.00
86209	MOBILE EQUIPMENT	395,000.00
98700	APPROP FOR CONTINGENCIES	45,771.00
Total GL Key 680810		1,459,133.00
Total Expenditures		1,459,133.00