

	Object	Title	2015-2016 Adopted Budget
Revenues			
GL Key 680810 -- BOULDER CR FIRE PROTECTN DIST			
	40100	PROPERTY TAX-CURRENT SEC-GEN	755,000.00
	40110	PROPERTY TAX-CURRENT UNSEC-GEN	-
	40130	PROPERTY TAX-PRIOR UNSEC-GEN	-
	40142	PENALTIES FOR DELINQUENT TAXES	-
	40143	REDMPTN PNLTIES FOR DELINQ TXS	-
	40150	SUPP PROP TAX-CURRENT SEC	-
	40151	SUPP PROP TAX-CURRENT UNSEC	-
	40160	SUPP PROP TAX-PRIOR SEC	-
	40161	SUPP PROP TAX-PRIOR UNSEC	-
	40430	INTEREST	5,000.00
	40830	ST-HOMEOWNERS' PROP TAX RELIEF	5,470.00
	40894	ST-OTHER	-
	41306	INSPECTION FEES	4,000.00
	42384	OTHER REVENUE	30,000.00
	42390	UNCLAIMED MONEY-ESCHEATED	-
	Total GL Key 680810		799,470.00
	Total Revenues		799,470.00
Expenditures			
GL Key 680810 -- BOULDER CR FIRE PROTECTN DIST			
	51000	REGULAR PAY-PERMANENT	238,074.00
	51005	OVERTIME PAY-PERMANENT	DELETE
	51010	REGULAR PAY-EXTRA HELP	29,484.00
	51015	REGULAR PAY-SICK LEAVE	6,520.00
	51020	REGULAR PAY-DIRECTORS	2,400.00
	51025	REGULAR PAY-CALL BACK	75,000.00
	52010	OASDI-SOCIAL SECURITY	15,000.00
	52015	PERS	29,680.00
	53010	EMPLOYEE INSURANCE & BENEFITS	44,695.00
	53015	UNEMPLOYMENT INSURANCE	6,500.00
	54010	WORKERS COMPENSATION INSURANCE	8,200.00
	61110	CLOTHING & PERSONAL SUPPLIES	15,000.00
	61215	RADIO	6,000.00
	61221	TELEPHONE-NON TELECOM 1099	8,450.00
	61310	FOOD	1,000.00
	61535	OTHER INSURANCE	22,724.00

61720	MAINT-MOBILE EQUIPMENT-SERV	51,000.00
61725	MAINT-OFFICE EQUIPMNT-SERVICES	2,500.00
61730	MAINT-OTH EQUIP-SERVICES	7,000.00
61845	MAINT-STRUCT/IMPS/GRDS-OTH-SRV	14,150.00
62010	EMPL CERTIFICATES & LICENSES	1,000.00
62020	MEMBERSHIPS	2,870.00
62111	MISCELLANEOUS EXPENSE-SERVICES	100.00
62214	DUPLICATING SERVICES	500.00
62217	MISC NONINVENTORIABLE ITEMS	DELETE
62220	PHOTO COPY / PRINTER SUPPLIES	300.00
62221	POSTAGE	350.00
62222	SUBSCRIPTIONS/PERIODICALS	195.00
62223	SUPPLIES	5,000.00
62225	NON PC SOFTWARE	5,400.00
62301	ACCOUNTING AND AUDITING FEES	9,550.00
62303	ADMIN SERVICES BY OTHER COUNTY DEPAR	11,935.00
62304	ATTORNEY	DELETE
62316	COMPUTER PROFESSIONAL SERVICES	1,000.00
62328	911 DISPATCH SERVICES	25,465.00
62327	DIRECTORS' FEES	DELETE
62358	LAUNDRY SERVICES	1,400.00
62360	LEGAL SERVICES	5,000.00
62367	MEDICAL SERVICES-OTHER	10,000.00
62381	PROF & SPECIAL SERV-OTHER	2,000.00
62420	LEGAL NOTICES	250.00
62710	FIELD EQUIPMENT	10,090.00
62888	SPEC DIST EXP-SERVICES	25,225.00
62914	EDUCATION & TRAINING(REPT)	15,900.00
62920	GAS, OIL, FUEL	15,000.00
63070	UTILITIES	5,000.00
86110	BUILDINGS AND IMPROVEMENTS	539,100.00
86204	EQUIPMENT	-
86209	MOBILE EQUIPMENT	-
98700	APPROP FOR CONTINGENCIES	8,039.00
Total GL Key 680810		1,284,046.00
Total Expenditures		1,284,046.00